

SUMMARY OF 2015 TOWN OF WHEATLAND ADOPTED BUDGET

FUND	APPROPRIATIONS	LESS EST REVENUE	APPROPRIATED FUND BALANCE	TAX LEVY	ASSESSED VALUE	TAX RATE
A GENERAL FUND TOWN WIDE	1,075,672.00	335,440.00	96,938.00	643,294.00	265,823,995	2.42
B GENERAL FUND TOWN OUTSIDE VILLAGE	179,803.00	141,800.00	26,570.00	11,433.00	175,895,650	0.07
DA HIGHWAY FUND TOWN WIDE	1,019,093.00	544,650.00	96,973.00	377,470.00	265,823,995	1.42
DB HIGHWAY FUND TOWN OUTSIDE VILLAGE	320,800.00	190,100.00	42,707.00	87,993.00	175,895,650	0.50
TOTAL TOWN WIDE	2,094,765.00	880,090.00	193,911.00	1,020,764.00		
TOTAL TOWN OUTSIDE VILLAGE	500,603.00	331,900.00	69,277.00	99,426.00		
TOTAL FUNDS	2,595,368.00	1,211,990.00	263,188.00	1,120,190.00		
MUMFORD LIGHT	10,300.00	2.00	0.00	10,298.00	24,374,023	0.42
MUMFORD REFUSE	53,559.00	2.00	0.00	53,557.00	261	205.20
ROLLING ACRES REFUSE	13,954.00	1.00	0.00	13,953.00	68	205.20
FAIRVIEW REFUSE	4,104.00	0.00	0.00	4,104.00	20	205.20
WHEATLAND FIRE	169,104.00	0.00	3,336.00	165,768.00	91,081,474	1.82
NORTHEAST SEWER	61,835.00	120.00	11,863.00	49,852.00	425	117.30
BLUE POND-WATER UNITS	20,981.25	11.25	75.75	20,894.25	29	720.49
BLUE POND ASSESSED VALUE	6,993.75	3.75	25.25	6,964.75	3,061,820	2.27
RIVER RD-WATER UNITS	9,146.25	0.00	0.00	9,146.25	17	538.02
RIVER RD ASSESSED VALUE	3,048.75	0.00	0.00	3,048.75	2,343,800	1.30
MUMFORD FIRE	320,171.00	2,097.00	0.00	318,074.00	91,828,836	3.46
Grand Total of all FUNDS	3,268,565.00	1,214,227.00	278,488.00	1,775,850.00		

ESTIMATED TAX RATE

2015

TOTAL TOWN INSIDE VILLAGE
TOTAL TOWN OUTSIDE VILLAGE

3.84
4.41

SALARIES OF ELECTED OFFICIALS

2015

SUPERVISOR
COUNCILPEOPLE (4)
HIGHWAY SUPERINTENDENT
TOWN CLERK
TOWN JUSTICE (2)

24,479
7,042
69,876
52,056
16,487

**HIGHWAY FUND
TOWN WIDE**

ACCOUNT	EXPENDITURES	Actual 2013	Budget 2014	Budget 2015
DA5130.1	MACHINERY -SERVICES	55,784.93	46,312.00	47,006.00
DA5130.2	MACHINERY - EQUIPMENT	0.00	0.00	0.00
DA5130.4	MACHINERY - CONTRACTUAL	146,601.96	165,000.00	158,750.00
DA5140.1	BRUSH & WEEDS - SERVICES	97,404.27	84,904.00	86,177.00
DA5140.2	BRUSH & WEEDS - EQUIP	569.05	0.00	0.00
DA5140.4	BRUSH & WEEDS - CONTRACTUAL	15,571.75	18,000.00	19,200.00
DA5142.1	TOWN SNOW REMOVAL - SERVICES	23,143.32	27,015.00	27,420.00
DA5142.4	TOWN SNOW REMOVAL - CONTRACTUAL	28,403.39	44,100.00	46,350.00
DA5148.1	OTHER GOVT - SERVICES	137,239.67	169,808.00	172,043.00
DA5148.4	OTHER GOVT - CONTRACTUAL	69,494.47	104,900.00	110,150.00
DA9010.8	STATE RETIREMENT	55,492.00	55,000.00	50,000.00
DA9030.8	SOCIAL SECURITY	23,787.12	25,095.00	25,447.00
DA9040.8	WORKERS COMPENSATION	37,265.00	39,200.00	39,200.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	50.00	50.00
DA9055.8	DISABILITY INSURANCE	228.97	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	101,138.52	114,197.00	86,800.00
DA9950.9	TRANSFER TO CAPITAL EQPMT RESERVE	160,000.00	150,000.00	150,000.00
	TOTAL EXPENDITURES	952,124.42	1,044,081.00	1,019,093.00

**HIGHWAY FUND
TOWN WIDE**

ACCOUNT	REVENUE	Actual 2013	Budget 2014	Budget 2015
DA1001	PROPERTY TAXES	374,814.00	374,991.00	377,470.00
DA2300	OTHER GOVT - SUMMER	80,470.18	60,000.00	70,000.00
DA2302	OTHER GOVT - WINTER	312,212.80	330,000.00	324,000.00
DA2401	INTEREST & EARNINGS	1,102.83	1,250.00	1,150.00
DA2416	EQUIPMENT RENTAL TO OTHER GOVT	100,385.69	70,000.00	80,000.00
DA2655	MINOR SALES	0.00	3,000.00	3,000.00
DA2665	SALE OF EQUIP	36,245.00	40,000.00	40,000.00
DA2701	REFUND OF PRIOR	663.01	0.00	0.00
DA2770	SALE OF FUEL/SALT	5,574.36	5,000.00	5,500.00
DA2801	INTERFUND REVENUE	20,151.82	23,500.00	21,000.00
	TOTAL ESTIMATED REVENUE	556,805.69	532,750.00	544,650.00
	TOTAL REVENUE	931,619.69	907,741.00	922,120.00
	APPROPRIATED FUND BALANCE	20,505.00	136,340.00	96,973.00
	UNAPPROPRIATED FUND BALANCE	292,157.00	155,817.00	58,844.00
	TOTAL REVENUES & FUND BALANCE	1,244,281.69	1,199,898.00	1,077,937.00
	LESS EXPENDITURES	952,124.42	1,044,081.00	1,019,093.00
	FUND BALANCE DECEMBER 31	292,157.27	155,817.00	58,844.00
	TAX LEVY	374,814	374,991.00	377,470.00
	ASSESSED VALUATION(M\$)	261.92	264.07	265.82
	TAX RATE (\$/THOUSAND)	1.32	1.42	1.42

**HIGHWAY FUND
OUTSIDE OF VILLAGE**

ACCOUNT	EXPENDITURES	Actual 2013	Budget 2014	Budget 2015
DB5110.1	ROAD REPAIRS - SERVICES	53,623.24	57,889.00	58,616.00
DB5110.4	ROAD REPAIRS - CONTRACTUAL	169,892.37	200,000.00	225,000.00
DB 5140.4	BRUSH & WEEDS - CONTRACTUAL			
DB9010.8	STATE RETIREMENT	9,793.00	11,000.00	10,000.00
DB9030.8	SOCIAL SECURITY	4,102.17	4,429.00	4,484.00
DB9040.8	WORKERS COMPENSATION	6,576.00	7,200.00	7,200.00
DB9055.8	DISABILITY INSURANCE	40.40	100.00	100.00
DB9060.8	MEDICAL INSURANCE	17,848.03	20,172.00	15,400.00
	TOTAL EXPENDITURES	261,875.21	300,790.00	320,800.00

**HIGHWAY FUND
OUTSIDE OF VILLAGE**

ACCOUNT	REVENUE	Actual 2013	Budget 2014	Budget 2015
DB1001	PROPERTY TAX	74,898.00	74,992.00	87,993.00
DB1120	COUNTY SALES TAX	108,223.82	120,000.00	120,000.00
DB2401	INTEREST & EARNINGS	379.52	550.00	500.00
DB2450	COMMISSIONS CABLE FRANCHISE	19,551.04	19,600.00	19,600.00
DB2701	REFUND OF PRIOR	117.06		
DB3501	CHIPS	50,557.27	50,000.00	50,000.00
	TRANSFER IN	58,040.07		
	TOTAL ESTIMATED REVENUE	236,868.78	190,150.00	190,100.00
	TOTAL REVENUE	311,766.78	265,142.00	278,093.00
	APPROPRIATED FUND BALANCE	0.00	35,648.00	42,707.00
	UNAPPROPRIATED FUND BALANCE	189,426.00	203,669.00	160,962.00
	TOTAL REVENUES & FUND BALANCE	501,192.78	504,459.00	481,762.00
	LESS EXPENDITURES	261,875.21	300,790.00	320,800.00
	FUND BALANCE DECEMBER 31	239,317.00	203,669.00	160,962.00
	TAX LEVY	78,439	74,898	87,993
	ASSESSED VALUATION(M\$)	171.31	174.18	175.9
	TAX RATE (\$/THOUSAND)	0.42	0.43	0.50

**GENERAL FUND
OUTSIDE OF VILLAGE**

Acct	EXPENDITURES	Actual 2013	Budget 2014	Budget 2015
B1620.4	BUILDING - CONTRACTUAL	12,339.49	13,000.00	12,500.00
B3620.10	BLDG INSPECTOR - SERVICES/CLERK	5,930.83	10,924.00	8,120.00
B3620.11	BLDG INSPECTOR - SERVICES	48,307.30	50,895.00	51,658.00
B3620.21	BLDG INSPECTOR - EQUIPMENT	879.23	1,300.00	1,300.00
B3620.41	BLDG INSPECTOR - CONTRACTUAL	6,780.16	5,900.00	5,900.00
B3620.12	FIRE MARSHALL - SERVICES	30,162.97	32,253.00	34,000.00
B3620.22	FIRE MARSHALL - EQUIPMENT	2,598.00		1,000.00
B3620.42	FIRE MARSHALL - CONTRACTUAL	1,156.80	1,850.00	1,500.00
B8010.1	ZONING BOARD - SERVICES	66.78	600.00	600.00
B8010.2	ZONING BOARD - EQUIPMENT			
B8010.4	ZONING - CONTRACTUAL	419.00	225.00	225.00
B8020.1	PLANNING BOARD - SERVICES	385.89	1,200.00	1,200.00
B8020.21	PLANNING - EQUIPMENT			
B8020.4	PLANNING - CONTRACTUAL	3,117.73	5,000.00	5,000.00
B8160.4	REFUSE - CONTRACTUAL	13,510.88	20,500.00	15,000.00
B9010.8	STATE RETIREMENT	14,380.00	16,000.00	14,400.00
B9030.8	SOCIAL SECURITY	6,484.02	7,336.00	7,500.00
B9040.8	WORKERS COMPENSATION	2,330.00	2,500.00	2,500.00
B9055.8	DISABILITY INSURANCE	106.20	200.00	200.00
B9060.8	MEDICAL INSURANCE	17,221.63	18,968.00	17,200.00
	TOTAL EXPENDITURES	166,176.91	188,651.00	179,803.00

**GENERAL FUND
OUTSIDE OF VILLAGE**

ACCOUNT	REVENUE	Actual 2013	Budget 2014	Budget 2015
B1001	PROPERTY TAXES	26,127.00	26,160.00	11,433.00
B1081	PAYMENTS IN LIEU OF TAX			
B1120	COUNTY SALES TAX	108,223.82	80,000.00	85,000.00
B2110	ZONING FEES	12,488.47	5,000.00	15,000.00
B2401	INTEREST & EARNINGS	455.22	400.00	300.00
B2450	COMMISSIONS CABLE FRANCHISE	8,379.02	8,400.00	8,000.00
B2620	FORFEITED DEPOSITS	0.00		
B2701	REFUNDS OF PRIOR YR EXPENSE	41.26		
B2770	MISC REVENUES (VILLAGE)	32,528.00	32,500.00	33,500.00
	ESTIMATED REVENUE	162,115.79	126,300.00	141,800.00
	TOTAL REVENUE	188,242.79	152,460.00	153,233.00
	APPROPRIATED FUND BALANCE	0.00	36,191.00	26,570.00
	UNAPPROPRIATED FUND BALANCE	236,927.00	222,801.00	196,231.00
	TOTAL REVENUES & FUND BALANCE	425,169.79	411,452.00	376,034.00
	DEDUCT EXPENDITURES	166,176.91	188,651.00	179,803.00
	FUND BALANCE DECEMBER 31	258,992.88	222,801.00	196,231.00
	TAX LEVY TOWN OUTSIDE VILLAGE	25,900.00	26,160.00	11,433.00
	ASSESSED VALUATION(M\$)	172.66	174.40	175.90
	TAX RATE (\$/THOUSAND)	0.15	0.15	0.07

**GENERAL FUND
TOWN WIDE**

ACCOUNT	EXPENDITURES	Actual 2013	Budget 2014	Budget 2015
A1010.1	TOWN BOARD - SERVICES	27,208.00	27,752.00	28,168.00
A1010.2	TOWN BOARD -EQUIPMENT			
A1010.4	TOWN BOARD - CONTRACTUAL	8,233.75	10,000.00	5,000.00
A1010.41	TOWN BOARD - ECONOMIC COMMISSION	5,000.00	0.00	0.00
A1110.1	JUSTICES - SERVICES	31,848.00	32,486.00	32,974.00
A1110.11	JUSTICES - COURT ATTENDANT	1,135.05	1,836.00	3,100.00
A1110.2	JUSTICES - EQUIPMENT	0.00		
A1110.4	JUSTICES - CONTRACTUAL	13,349.20	14,700.00	15,140.00
A1130.1	COURT CLERK - SERVICES	34,607.59	45,000.00	46,290.00
A1220.1	SUPERVISOR - SERVICES	23,644.00	24,117.00	24,479.00
A1220.11	SUPERVISOR - DEPUTY SERVICES	764.00	780.00	1,200.00
A1220.2	SUPERVISOR - EQUIPMENT	0.00	600.00	0.00
A1220.4	SUPERVISOR - CONTRACTUAL	684.61	500.00	500.00
A1330.4	TAX COLLECTION - CONTRACTUAL	1,083.50	3,200.00	3,065.00
A1340.1	BUDGET OFFICER - SERVICES	27,326.00	27,873.00	28,291.00
A1340.2	BUDGET - EQUIPMENT	0.00	15,000.00	500.00
A1340.4	BUDGET - CONTRACTUAL	6,046.38	6,200.00	6,200.00
A1355.1	ASSESSOR - SERVICES	24,652.00	25,145.00	25,522.00
A1355.2	ASSESSOR - EQUIPMENT	0.00	500.00	0.00
A1355.4	ASSESSOR - CONTRACTUAL	1,163.87	4,780.00	3,430.00
A1410.1	TOWN CLERK - SERVICES	50,281.00	51,287.00	52,056.00
A1410.11	TOWN CLERK - DEPUTY CLERK SERVICES	25,483.32	29,000.00	29,435.00
A1410.2	TOWN CLERK - EQUIPMENT	443.24	500.00	500.00
A1410.4	TOWN CLERK - CONTRACTUAL	2,328.59	4,500.00	4,275.00
A1420.4	ATTORNEY - CONTRACTUAL	20,354.00	20,761.00	21,072.00
A1420.41	ATTORNEY - LITIGATION CONTRACTUAL	1,375.00	10,000.00	2,500.00
A1440.4	ENGINEER - CONTRACTUAL	0.00	5,000.00	1,000.00
A1450.4	ELECTIONS - CONTRACTUAL	4,045.00	6,000.00	6,000.00
A1460.1	RECORDS MANAGEMENT - SERVICES	0.00	1,000.00	1,000.00
A1460.4	RECORDS MANAGEMENT - CONTRACTUAL	404.49	1,500.00	250.00
A1480.1	PUBLIC INFORMATION - SERVICES		0.00	0.00
A1480.4	PUBLIC INFORMATION - CONTRACTUAL	474.44	2,000.00	500.00
A1620.2	BUILDING - EQUIPMENT	0	1,000.00	500.00
A1620.4	BUILDING - Cleaning/Supplies	30,268.29	40,000.00	35,000.00
A1620.405	BUILDING-RENT-OTHER BUILDINGS	0.00	0.00	0.00
A1620.42	BUILDING - UTILITIES-Phone	3,731.88	5,000.00	5,000.00
A1620.43	BUILDING - UTILITIES-Elect	9,233.57	11,000.00	10,750.00
A1620.44	BUILDING - UTILITIES-Gas	4,459.84	5,000.00	5,000.00
A1660.2	CENTRAL STOREROOM EQUIPMENT	299.99		
A1660.4	CENTRAL STOREROOM SUPPLIES	2,149.24	2,500.00	2,500.00
A1660.42	CENTRAL EQUIPMENT MAINTENANCE	738.85	1,200.00	1,200.00

A1670.4	CENTRAL PRINTING & MAILING	1,916.92	6,500.00	6,510.00
A1680.2	DATA PROCESSING - EQUIPMENT	0.00	1,000.00	500.00
A1680.4	DATA PROCESSING - CONTRACTUAL	5,903.84	10,000.00	10,000.00
A1910.4	INSURANCE	36,848.16	40,000.00	38,000.00
A1920.4	ASSOCIATION OF TOWNS DUES	1,000.00	1,100.00	1,100.00
A1930.4	JUDGEMENTS & CLAIMS	1,326.06	2,000.00	1,500.00
A1990.4	CONTINGENT	0.00	15,000.00	10,000.00
A3510.1	DOG CONTROL OFFICER SERVICES	6,379.35	13,177.00	13,977.00
A3510.2	DOG CONTROL - EQUIPMENT	0	0.00	0.00
A3510.4	DOG CONTROL - CONTRACTUAL	1,533.28	3,110.00	3,300.00
A5010.1	HIGHWAY SUPERINTENDENT - SERVICES	67,493.00	68,843.00	69,876.00
A5010.11	HIGHWAY CLERK - SERVICES	13,040.34	13,077.00	14,078.00
A5010.4	HIGHWAY SUPT - CONTRACTUAL	771.00	1,500.00	1,500.00
A5132.2	HWY GARAGE - EQUIPMENT	5,674.50	2,000.00	2,000.00
A5132.4	HWY GARAGE - CONTRACTUAL	19,042.80	30,300.00	28,000.00
A5182.4	STREET LIGHTING - CONTRACTUAL	10,875.97	13,000.00	11,250.00
A6510.4	VETERANS SERVICE - CONTRACTUAL	300.00	300.00	300.00
A6772.1	SENIOR CENTER - STAFF SERVICES	26,844.92	29,886.00	30,334.00
A6772.2	SENIOR CENTER - EQUIPMENT	1,099.80	1,000.00	1,000.00
A6772.4	SENIOR CENTER - CONTRACTUAL	18,170.04	21,500.00	20,000.00
A6772.41	SENIOR CENTER - TRANSPORTATION	84.89	100.00	100.00
A7110.4	PARKS - CONTRACTUAL	9,090.95	15,000.00	10,000.00
A7310.1	YOUTH RECREATION - SERVICES	33,860.11	38,000.00	35,525.00
A7310.11	ASSETS -SERVICES	4,245.00	4,330.00	4,395.00
A7310.12	YOUTH COURT	0.00	0.00	0.00
A7310.4	YOUTH RECREATION - CONTRACTUAL	14,178.22	15,730.00	16,530.00
A7310.41	YOUTH BOARD - CONTRACTUAL	316.53	500.00	0.00
A7410.4	LIBRARY - CONTRACTUAL	120,999.00	123,419.00	125,270.00
A7510.1	HISTORIAN - SERVICES	3,404.00	3,472.00	3,524.00
A7510.2	HISTORIAN - EQUIPMENT			
A7510.4	HISTORIAN - CONTRACTUAL	142.44	700.00	700.00
A7520.4	DONNELLY HOUSE - CONTRACTUAL	6,629.85	10,000.00	8,000.00
A7620.4	ADULT RECREATION - CONTRACTUAL	4,000.00	4,000.00	4,000.00
A8810.4	CEMETERIES - CONTRACTUAL	300.00	600.00	600.00
A9010.8	STATE RETIREMENT	60,540.00	61,000.00	54,000.00
A9030.8	SOCIAL SECURITY	30,724.77	32,358.00	33,906.00
A9040.8	WORKERS COMPENSATION	7,811.00	8,500.00	8,500.00
A9050.8	UNEMPLOYMENT	0.00	0.00	0.00
A9055.8	DISABILITY INSURANCE	906.27	1,100.00	1,100.00
A9060.8	MEDICAL INSURANCE	18,257.33	20,393.00	15,100.00
A9060.8	MEDICAL INSURANCE - RETIREES	6,796.46	5,201.00	7,700.00
A9710.6	BOND PRIN	35,000.00	35,000.00	40,000.00
A9710.7	BOND INTEREST	44,271.89	42,741.00	41,100.00
A9950.92	TRANSFER TO CAPITAL FD	45,000.00	0.00	0.00

TOTAL EXPENDITURES

1,027,595.38 1,133,154.00 1,075,672.00

**GENERAL FUND
TOWN WIDE**

REVENUE	Actual 2013	Budget 2014	Budget 2015
A1001 PROPERTY TAXES	630,849.00	631,146.00	643,294.00
A1081 PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
A1090 INTEREST/ PENALTIES ON TAXES	15,217.54	15,000.00	17,000.00
A1255 CLERK FEES	1,142.80	1,200.00	1,200.00
A1550 DOG CONTROL FEES	456.00	300.00	800.00
A1972 NUTRITION CENTER RECEIPTS	7,532.75	8,000.00	8,000.00
A2001 RECREATION FEES	35,904.33	31,900.00	33,500.00
A2025 FREEMAN PARK FEES	1,600.00	1,500.00	1,600.00
A2238 Other Gov-Election	4,045.00	6,000.00	6,000.00
A2300 TRANSPORTATION SERVICES	9,420.00	6,000.00	9,000.00
A2401 INTEREST & EARNINGS	1,890.71	2,500.00	1,500.00
A2410 REAL PROPERTY RENTAL	3,534.04	4,000.00	4,000.00
A2450 COMMISSIONS CABLE FRANCHISE	0.00	0.00	0.00
A2530 GAMES OF CHANCE	40.00	20.00	30.00
A2544 DOG LICENSES	7,043.00	7,500.00	7,500.00
A2610 FINES & FORFEITED BAIL	149,154.02	140,000.00	125,000.00
A2655 MINOR SALES	41.25	50.00	10.00
A2665 SALE OF EQUIPMENT	0.00		
A2701 REFUND PRIOR	138.17	0.00	0.00
A2705 DONATIONS	0.00	0.00	0.00
A2770 MISCELLANEOUS REVENUE	0.00	0.00	0.00
A2810 INTERFUND	12,339.49	13,000.00	13,000.00
A3001 NYS PER CAPITA AID	19,494.00	20,000.00	19,500.00
A3005 NYS MORTGAGE TAX	80,329.54	50,000.00	60,000.00
A3040 TAX MAPS & ASSESSMENTS	0.00	0.00	0.00
A3089 NYS AID - STAR	3,960.00	0.00	4,800.00
A3772 NYS SR. CTR	1,099.80		
A4772 FEDERAL NUTRITION AID	23,130.00	20,000.00	23,000.00
A5050 INTERFUND TRANSFER FOR DEBT	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	377,512.44	326,970.00	335,440.00
APPROPRIATED FUND BALANCE	19,233.00	525,038.00	96,938.00
UNAPPROP FUND BALANCE	668,153.00	143,114.00	46,176.00
PROPERTY TAX	630,849.00	631,146.00	643,294.00
TOTAL REV & FUND BALANCE	1,695,747.44	1,626,268.00	1,121,848.00
LESS EXPENDITURES	1,027,595.38	1,133,154.00	1,075,672.00
FUND BALANCE DECEMBER 31	668,152.06	493,114.00	46,176.00
TAX LEVY	652,174.00	631,146.00	643,294.00
ASSESSED VALUATION (M\$)	261.92	264.07	265.82
TAX RATE (\$/THOUSAND)	2.49	2.39	2.42

Mumford Fire

EXPENDITURES	2013	2014	2015
Contract	304,800.00	315,285.00	320,171.00
Total	304,800.00	315,285.00	320,171.00
REVENUE			
Levy	302,703.00	313,188.00	318,074.00
Misc Rev	1,097.00	0.00	2,097.00
Approp. Fund Balance	1,000.00	2,097.00	0.00
	304,800.00	315,285.00	320,171.00
Levy	302,703.00	313,188.00	318,074.00
Assessed Value (k\$)	90,034.90	91,450.40	91,828.80
Tax Rate	3.36	3.42	3.46

WHEATLAND FIRE

EXPENDITURES		2013	2014	2015
3410.4/SF	Village Contract	160,849.00	164,790.00	169,104.00
	Total	160,849.00	164,790.00	169,104.00
REVENUE				
		144,255.00	164,790.00	165,768.00
	Approp Fund Bal	16,594.00	0.00	3,336.00
		160,849.00	164,790.00	169,104.00
	Levy	144,255.00	164,790.00	165,768.00
	Assessed Value (k\$)	90,742.62	90,559.00	91,081.50
	Tax Rate	1.59	1.82	1.82

Mumford Light

EXPENDITURES	2013	2014	2015
5182.4/SL Elect.	10,242.00	9,950.00	10,300.00
Total	10,242.00	9,950.00	10,300.00
REVENUE			
1001/SL	5,347.00	7,520.00	10,298.00
2401/SL Interest	50.00	30.00	2.00
Appropriated Fund Bal	4,845.00	2,400.00	0.00
	10,242.00	9,950.00	10,300.00
Levy	5,347.00	7,520.00	10,298.00
Assessments	24,307	24,259	24,374
Tax Rate	0.22	0.31	0.42

Mumford Refuse

	EXPENDITURES	2013	2014	2015
8160.4/SR1	Contract	21,060.00	21,060.00	53,559.00
	Fund Bal			
	Total	21,060.00	21,060.00	53,559.00

REVENUE

Levy	21,035.00	21,035.00	53,557.00
Interest	25.00	25.00	2.00
Fund Bal	0.00	0.00	0.00
Total	21,060.00	21,060.00	53,559.00

TAX LEVY 21,035.00 21,035.00 53,557.00

UNITS 270 270 261
77.91 77.91 205.20

Rolling Acres

EXPENDITURES		2013	2014	2015
8160.4/SR2	Contract	5,304.00	5,304.00	13,954.00
	Fund Bal			
	Total	5,304.00	5,304.00	13,954.00
REVENUE				
	Levy	5,297.00	5,297.00	13,953.00
	Interest	7.00	7.00	1.00
	Fund Bal	0.00	0.00	0.00
	Total	5,304.00	5,304.00	13,954.00
TAX LEVY		5,297.00	5,297.00	13,953.00
UNITS		68	68	68
		77.90	77.90	205.20

FAIRVIEW RD

	EXPENDITURES	2013	2014	2015
8160.4/SR3	Contract	1,560.00	1,560.00	4,104.00
	Fund Bal			
	Total	1,560.00	1,560.00	4,104.00
	REVENUE			
	Levy	1,557.00	1,557.00	4,104.00
	Interest	3.00	3.00	0.00
	Fund Bal	0.00	0.00	0.00
	Total	1,560.00	1,560.00	4,104.00
	TAX LEVY	1,557.00	1,557.00	4,104.00
	UNITS	20	20	20
		77.85	77.85	205.20

River Rd Water

EXPENDITURES		2013	2014	2015
910.6/SW2	Bond Principal	5,000.00	5,000.00	5,000.00
9710.7/SW2	Interest Exp	7,715.00	7,455.00	7,195.00
	Total	12,715.00	12,455.00	12,195.00
REVENUE				
1001/SW2	Levy	12,715.00	12,450.00	12,195.00
2401/SW2	Interest	5.00	5.00	0.00
	Total	12,720.00	12,455.00	12,195.00
TAX LEVY		12,715.00	12,450.00	12,195.00
UNITS		17	17	17
		560.95	549.26	538.02
Assessments		2,361.7	2,343.8	2,343.8
Tax Rate		1.35	1.33	1.30

Blue Pond Water

EXPENDITURES		2013	2014	2015
910.6/SW2	Bond Principal	20,000.00	20,000.00	20,000.00
9710.7/SW2	Interest	10,175.00	9,075.00	7,975.00
	Total	30,175.00	29,075.00	27,975.00
REVENUE				
1001/SW2		29,055.00	27,820.00	27,859.00
	Appropriated Fund	1,090.00	1,235.00	101.00
2401/SW2	Interest	30.00	20.00	15.00
	Total	30,175.00	29,075.00	27,975.00
TAX LEVY		29,055.00	27,820.00	27,859.00
UNITS		29	29	29
Rate/Unit		751.42	721.76	720.49
Assessments		3,061.8	3,061.8	3,061.8
Rate/Thousand		2.37	2.25	2.27