

SUMMARY OF 2013 TOWN OF WHEATLAND ADOPTED BUDGET

FUND		APPROPRIATIONS	LESS EST REVENUE	APPROPRIATED FUND BALANCE	TAX LEVY	ASSESSED VALUE	2013 TAX RATE
A	GENERAL FUND TOWN WIDE	1,144,672.00	323,040.00	190,783.00	630,849.00	263,953,420	2.39
B	GENERAL FUND TOWN OUTSIDE VILLAGE	182,146.00	142,800.00	13,219.00	26,127.00	174,181,710	0.15
DA	HIGHWAY FUND TOWN WIDE	983,346.00	471,750.00	136,782.00	374,814.00	263,953,420	1.42
DB	HIGHWAY FUND TOWN OUTSIDE VILLAGE	281,434.00	159,150.00	47,386.00	74,898.00	174,181,710	0.43
TOTAL TOWN WIDE		2,128,018.00	794,790.00	327,565.00	1,005,663.00		
TOTAL TOWN OUTSIDE VILLAGE		463,580.00	301,950.00	60,605.00	101,025.00		
TOTAL FUNDS		2,591,598.00	1,096,740.00	388,170.00	1,106,688.00		
	MUMFORD LIGHT	10,242.00	50.00	4,845.00	5,347.00	24,307,260	0.22
	MUMFORD REFUSE	21,060.00	25.00	0.00	21,035.00	270	77.91
	ROLLING ACRES REFUSE	5,304.00	7.00	0.00	5,297.00	68	77.90
	FAIRVIEW REFUSE	1,560.00	3.00	0.00	1,557.00	20	77.85
	WHEATLAND FIRE	160,849.00	0.00	16,594.00	144,255.00	90,742,620	1.59
	NORTHEAST SEWER	89,944.00	200.00	3,210.00	86,534.00	474	182.56
	BLUE POND-WATER UNITS	22,631.25	22.50	817.50	21,791.25	29	751.42
	BLUE POND ASSESSED VALUE	7,543.75	7.50	272.50	7,263.75	3,061,820	2.37
	RIVER RD-WATER UNITS	9,536.25	3.75	0.00	9,532.50	17	560.95
	RIVER RD ASSESSED VALUE	3,178.75	1.25	0.00	3,177.50	2,361,700	1.35
	MUMFORD FIRE	304,800.00	2,097.00	0.00	302,703.00	90,034,968	3.36
Grand Total of all FUNDS		3,228,247.00	1,099,157.00	413,909.00	1,715,181.00		

ESTIMATED TAX RATE

2013

TOTAL TOWN INSIDE VILLAGE

3.81

TOTAL TOWN OUTSIDE VILLAGE

4.39

SALARIES OF ELECTED OFFICIALS

2013

SUPERVISOR

23,644

COUNCILPEOPLE (4)

6,802

HIGHWAY SUPERINTENDENT

67,493

TOWN CLERK

50,281

TOWN JUSTICE (2)

15,924

1-Nov-12

**HIGHWAY FUND
TOWN WIDE**

ACCOUNT	EXPENDITURES	Actual 2011	Budget 2012	Budget 2013
DA5130.1	MACHINERY -SERVICES	45,966.88	51,087.00	51,100.00
DA5130.2	MACHINERY - EQUIPMENT	899.95	0.00	0.00
DA5130.4	MACHINERY - CONTRACTUAL	137,840.75	165,000.00	165,000.00
DA5140.1	BRUSH & WEEDS - SERVICES	84,581.71	93,658.00	93,942.00
DA5140.2	BRUSH & WEEDS - EQUIP		0.00	0.00
DA5140.4	BRUSH & WEEDS - CONTRACTUAL	15,132.44	18,000.00	18,000.00
DA5142.1	TOWN SNOW REMOVAL - SERVICES	23,299.20	29,804.00	29,300.00
DA5142.4	TOWN SNOW REMOVAL - CONTRACTUAL	30,501.41	42,300.00	44,100.00
DA5148.1	OTHER GOVT - SERVICES	140,044.94	187,374.00	187,833.00
DA5148.4	OTHER GOVT - CONTRACTUAL	69,366.56	100,700.00	104,900.00
DA9010.8	STATE RETIREMENT	36,745.50	56,000.00	61,800.00
DA9030.8	SOCIAL SECURITY	22,307.00	27,211.00	27,706.00
DA9040.8	WORKERS COMPENSATION	30,957.85	34,000.00	36,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	3.66	50.00	50.00
DA9055.8	DISABILITY INSURANCE	292.07	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	96,633.78	95,500.00	113,115.00
DA9950.9	TRANSFER TO CAPITAL EQPMT RESERVE	220,000.00	50,000.00	50,000.00
	TOTAL EXPENDITURES	954,573.70	951,184.00	983,346.00

**HIGHWAY FUND
TOWN WIDE**

ACCOUNT	REVENUE	Actual 2011	Budget 2012	Budget 2013
DA1001	PROPERTY TAXES	324,936.00	345,730.00	374,814.00
DA2300	OTHER GOVT - SUMMER	88,628.59	60,000.00	60,000.00
DA2302	OTHER GOVT - WINTER	378,988.76	315,000.00	315,000.00
DA2401	INTEREST & EARNINGS	2,495.05	2,500.00	1,250.00
DA2416	EQUIPMENT RENTAL TO OTHER GOVT	96,240.85	70,000.00	70,000.00
DA2655	MINOR SALES	1,234.20		
DA2665	SALE OF EQUIP	27,945.00		
DA2701	REFUND OF PRIOR	1,736.54	0.00	0.00
DA2770	SALE OF FUEL/SALT	6,267.51	5,000.00	5,000.00
DA2801	INTERFUND REVENUE	29,629.95	20,500.00	20,500.00
	TOTAL ESTIMATED REVENUE	633,166.45	473,000.00	471,750.00
	TOTAL REVENUE	958,102.45	818,730.00	846,564.00
	APPROPRIATED FUND BALANCE	101,893.00	132,454.00	136,782.00
	UNAPPROPRIATED FUND BALANCE	212,555.00	185,524.00	48,742.00
	TOTAL REVENUES & FUND BALANCE	1,272,550.45	1,136,708.00	1,032,088.00
	LESS EXPENDITURES	954,573.70	951,184.00	983,346.00
	FUND BALANCE DECEMBER 31	317,978.00	185,524.00	48,742.00
	TAX LEVY	324,936	324,936.00	374,814.00
	ASSESSED VALUATION(M\$)	257.88	261.9	263.95
	TAX RATE (\$/THOUSAND)	1.26	1.32	1.42

**HIGHWAY FUND
OUTSIDE OF VILLAGE**

ACCOUNT	EXPENDITURES	Actual 2011	Budget 2012	Budget 2013
DB5110.1	ROAD REPAIRS - SERVICES	67,244.10	63,858.00	64,035.00
DB5110.4	ROAD REPAIRS - CONTRACTUAL	132,977.76	150,000.00	175,000.00
DB 5140.4	BRUSH & WEEDS - CONTRACTUAL			
DB9010.8	STATE RETIREMENT	6,484.50	9,900.00	10,900.00
DB9030.8	SOCIAL SECURITY	5,144.16	4,885.00	4,899.00
DB9040.8	WORKERS COMPENSATION	5,463.15	6,000.00	6,500.00
DB9055.8	DISABILITY INSURANCE	51.55	100.00	100.00
DB9060.8	MEDICAL INSURANCE	17,052.92	17,000.00	20,000.00
	TOTAL EXPENDITURES	234,418.14	251,743.00	281,434.00

**HIGHWAY FUND
OUTSIDE OF VILLAGE**

ACCOUNT	REVENUE	Actual 2011	Budget 2012	Budget 2013
DB1001	PROPERTY TAX	71,948.00	74,245.00	74,898.00
DB1120	COUNTY SALES TAX	93,690.82	85,000.00	100,000.00
DB2401	INTEREST & EARNINGS	941.01	1,100.00	550.00
DB2450	COMMISSIONS CABLE FRANCHISE			19,600.00
DB2701	REFUND OF PRIOR	292.21		
DB3501	CHIPS	39,287.17	39,000.00	39,000.00
	TOTAL ESTIMATED REVENUE	134,211.21	125,100.00	159,150.00
	TOTAL REVENUE	206,159.21	199,345.00	234,048.00
	APPROPRIATED FUND BALANCE	48,618.00	52,398.00	47,386.00
	UNAPPROPRIATED FUND BALANCE	192,734.00	160,695.00	113,309.00
	TOTAL REVENUES & FUND BALANCE	447,511.21	412,438.00	394,743.00
	LESS EXPENDITURES	234,418.14	251,743.00	281,434.00
	FUND BALANCE DECEMBER 31	213,093.00	160,695.00	113,309.00
	TAX LEVY	78,439	71,948	74,898
	ASSESSED VALUATION(M\$)	171.31	172.66	174.18
	TAX RATE (\$/THOUSAND)	0.42	0.43	0.43

**GENERAL FUND
OUTSIDE OF VILLAGE**

Acct	EXPENDITURES	Actual 2011	Budget 2012	Budget 2013
B1620.4	BUILDING - CONTRACTUAL	10,877.40	13,000.00	11,000.00
B3620.10	BLDG INSPECTOR - SERVICES/CLERK	18,011.48	19,290.00	10,710.00
B3620.11	BLDG INSPECTOR - SERVICES	47,448.74	48,919.00	49,897.00
B3620.21	BLDG INSPECTOR - EQUIPMENT			
B3620.41	BLDG INSPECTOR - CONTRACTUAL	2,255.44	5,460.00	5,900.00
B3620.12	FIRE MARSHALL - SERVICES	18,324.31	31,000.00	31,620.00
B3620.22	FIRE MARSHALL - EQUIPMENT	563.92		
B3620.42	FIRE MARSHALL - CONTRACTUAL	1,001.03	1,250.00	1,850.00
B7320.4	YOUTH PROGRAM	1,200.00	1,210.00	1,620.00
B8010.1	ZONING BOARD - SERVICES	43.68	425.00	600.00
B8010.2	ZONING BOARD - EQUIPMENT			
B8010.4	ZONING - CONTRACTUAL	576.90	225.00	225.00
B8020.1	PLANNING BOARD - SERVICES	579.38	1,200.00	1,200.00
B8020.21	PLANNING - EQUIPMENT			
B8020.4	PLANNING - CONTRACTUAL	7,417.94	5,000.00	5,000.00
B8020.42	ENVRNMT BOARD	0.00		
B8160.4	REFUSE - CONTRACTUAL	13,848.83	20,500.00	20,500.00
B9010.8	STATE RETIREMENT	9,742.50	15,200.00	15,400.00
B9030.8	SOCIAL SECURITY	6,457.05	7,714.00	7,714.00
B9040.8	WORKERS COMPENSATION	1,670.66	1,700.00	1,700.00
B9055.8	DISABILITY INSURANCE	110.76	200.00	200.00
B9060.8	MEDICAL INSURANCE	16,876.57	15,888.00	17,010.00
	TOTAL EXPENDITURES	157,006.59	188,181.00	182,146.00

**GENERAL FUND
OUTSIDE OF VILLAGE**

ACCOUNT	REVENUE	Actual 2011	Budget 2012	Budget 2013
B1001	PROPERTY TAXES	25,696.00	25,900.00	26,127.00
B1081	PAYMENTS IN LIEU OF TAX			
B1120	COUNTY SALES TAX	93,690.83	85,000.00	100,000.00
B2110	ZONING FEES	6,838.54	5,000.00	6,000.00
B2401	INTEREST & EARNINGS	815.94	800.00	400.00
B2450	COMMISSIONS CABLE FRANCHISE			8,400.00
B2620	FORFEITED DEPOSITS	6,808.66		
B2701	REFUNDS OF PRIOR YR EXPENSE	91.01		
B2770	MISC REVENUES (VILLAGE)	28,725.57	27,000.00	28,000.00
	ESTIMATED REVENUE	136,970.55	117,800.00	142,800.00
	TOTAL REVENUE	162,666.55	143,700.00	168,927.00
	APPROPRIATED FUND BALANCE	51,492.00	44,481.00	13,219.00
	UNAPPROPRIATED FUND BALANCE	168,992.00	181,664.00	168,445.00
	TOTAL REVENUES & FUND BALANCE	383,150.55	369,845.00	350,591.00
	DEDUCT EXPENDITURES	157,006.59	188,181.00	182,146.00
	FUND BALANCE DECEMBER 31	226,144.96	181,664.00	168,445.00
	TAX LEVY TOWN OUTSIDE VILLAGE	15,347.00	25,900.00	26,127.00
	ASSESSED VALUATION(M\$)	171.30	172.66	174.20
	TAX RATE (\$/THOUSAND)	0.15	0.15	0.15

**GENERAL FUND
TOWN WIDE**

ACCOUNT	EXPENDITURES	Actual 2011	Budget 2012	Budget 2013
A1010.1	TOWN BOARD - SERVICES	26,152.00	26,676.00	27,209.00
A1010.2	TOWN BOARD -EQUIPMENT			
A1010.4	TOWN BOARD - CONTRACTUAL	1,722.34	15,000.00	10,000.00
A1010.41	TOWN BOARD - ECONOMIC COMMISSION	0.00	0.00	0.00
A1110.1	JUSTICES - SERVICES	27,152.00	31,224.00	31,848.00
A1110.11	JUSTICES - COURT ATTENDANT	1,210.44	1,600.00	1,800.00
A1110.2	JUSTICES - EQUIPMENT	0.00		
A1110.4	JUSTICES - CONTRACTUAL	12,298.27	12,000.00	14,000.00
A1130.1	COURT CLERK - SERVICES	25,443.41	26,472.00	37,000.00
A1220.1	SUPERVISOR - SERVICES	22,726.00	23,181.00	23,644.00
A1220.11	SUPERVISOR - DEPUTY SERVICES	734.00	749.00	764.00
A1220.12	SUPERVISOR - CLERK	0.00		
A1220.4	SUPERVISOR - CONTRACTUAL	359.56	1,000.00	500.00
A1330.4	TAX COLLECTION - CONTRACTUAL	1,164.69	2,600.00	3,230.00
A1340.1	BUDGET OFFICER - SERVICES	26,265.00	26,790.00	27,326.00
A1340.2	BUDGET - EQUIPMENT	0.00		
A1340.4	BUDGET - CONTRACTUAL	5,406.50	5,000.00	6,000.00
A1355.1	ASSESSOR - SERVICES	23,695.00	24,169.00	24,652.00
A1355.2	ASSESSOR - EQUIPMENT	0.00	500.00	500.00
A1355.4	ASSESSOR - CONTRACTUAL	1,448.66	5,720.00	4,780.00
A1410.1	TOWN CLERK - SERVICES	48,328.00	49,295.00	50,281.00
A1410.11	TOWN CLERK - DEPUTY CLERK SERVICES	36,641.21	38,578.00	28,000.00
A1410.2	TOWN CLERK - EQUIPMENT	0.00	500.00	1,000.00
A1410.4	TOWN CLERK - CONTRACTUAL	2,416.46	8,000.00	4,617.00
A1420.4	ATTORNEY - CONTRACTUAL	19,564.00	19,955.00	20,354.00
A1420.41	ATTORNEY - LITIGATION CONTRACTUAL	200.00	14,000.00	20,000.00
A1440.4	ENGINEER - CONTRACTUAL	1,093.50	10,300.00	10,300.00
A1450.1	ELECTIONS - SERVICES			
A1450.4	ELECTIONS - CONTRACTUAL	6,265.00	6,000.00	6,000.00
A1460.1	RECORDS MANAGEMENT - SERVICES	0.00	1,000.00	1,000.00
A1460.4	RECORDS MANAGEMENT - CONTRACTUAL	785.31	1,500.00	1,500.00
A1480.1	PUBLIC INFORMATION - SERVICES		5,000.00	5,000.00
A1480.4	PUBLIC INFORMATION - CONTRACTUAL	2,317.65	4,000.00	3,000.00
A1620.2	BUILDING - EQUIPMENT	0	1,000.00	1,000.00
A1620.4	BUILDING - Cleaning/Supplies	31,548.96	36,000.00	36,000.00
A1620.405	BUILDING-RENT-OTHER BUILDINGS	0.00	0.00	0.00
A1620.42	BUILDING - UTILITIES-Phone	3,889.68	5,000.00	5,000.00
A1620.43	BUILDING - UTILITIES-Elect	10,312.58	13,000.00	12,000.00
A1620.44	BUILDING - UTILITIES-Gas	4,548.41	8,000.00	6,000.00
A1660.4	CENTRAL STOREROOM SUPPLIES	1,437.69	2,500.00	2,500.00
A1660.42	CENTRAL EQUIPMENT MAINTENANCE	588.69	1,200.00	1,200.00

A1670.4	CENTRAL PRINTING & MAILING	3,884.58	6,500.00	6,500.00
A1680.2	DATA PROCESSING - EQUIPMENT	239.98	1,000.00	1,000.00
A1680.4	DATA PROCESSING - CONTRACTUAL	5,000.00	10,000.00	10,000.00
A1910.4	INSURANCE	35,165.50	40,000.00	40,000.00
A1920.4	ASSOCIATION OF TOWNS DUES	1,100.00	1,100.00	1,000.00
A1930.4	JUDGEMENTS & CLAIMS	1,552.30	2,000.00	2,000.00
A1990.4	CONTINGENT	0.00	40,500.00	40,500.00
A3189.1	CROSSING GUARDS- SERVICES	2,136.15	0.00	0.00
A3189.2	CROSSING GUARD - EQUIPMENT			
A3189.4	CROSSING GUARD - CONTRACTUAL	0.00	0.00	0.00
A3510.1	DOG CONTROL OFFICER SERVICES	10,763.34	13,005.00	13,265.00
A3510.2	DOG CONTROL - EQUIPMENT	0	0.00	0.00
A3510.4	DOG CONTROL - CONTRACTUAL	2,311.62	3,110.00	3,110.00
A5010.1	HIGHWAY SUPERINTENDENT - SERVICES	64,872.00	66,170.00	67,493.00
A5010.11	HIGHWAY CLERK - SERVICES	11,792.30	12,820.00	12,820.00
A5010.4	HIGHWAY SUPT - CONTRACTUAL	764.00	1,200.00	1,200.00
A5132.2	HWY GARAGE - EQUIPMENT	0.00	2,000.00	2,000.00
A5132.4	HWY GARAGE - CONTRACTUAL	21,798.77	30,300.00	30,300.00
A5182.4	STREET LIGHTING - CONTRACTUAL	11,327.39	13,000.00	13,000.00
A6510.4	VETERANS SERVICE - CONTRACTUAL	300.00	300.00	300.00
A6772.1	SENIOR CENTER - STAFF SERVICES	25,769.72	29,300.00	29,300.00
A6772.2	SENIOR CENTER - EQUIPMENT	0.00	1,000.00	1,000.00
A6772.4	SENIOR CENTER - CONTRACTUAL	19,065.28	23,000.00	21,000.00
A6772.41	SENIOR CENTER - TRANSPORTATION	0.00	100.00	100.00
A7110.4	PARKS - CONTRACTUAL	12,887.54	11,450.00	11,450.00
A7310.1	YOUTH RECREATION - SERVICES	32,476.65	34,000.00	35,000.00
A7310.11	ASSETS -SERVICES	4,080.00	4,080.00	4,245.00
A7310.12	YOUTH COURT	4,080.00	4,080.00	4,245.00
A7310.4	YOUTH RECREATION - CONTRACTUAL	14,357.01	13,100.00	15,116.00
A7310.41	YOUTH BOARD - CONTRACTUAL	299.39	1,000.00	500.00
A7410.4	LIBRARY - CONTRACTUAL	116,300.00	118,626.00	120,999.00
A7510.1	HISTORIAN - SERVICES	3,272.00	3,337.00	3,404.00
A7510.2	HISTORIAN - EQUIPMENT			
A7510.4	HISTORIAN - CONTRACTUAL	1,619.68	700.00	700.00
A7520.4	DONNELLY HOUSE - CONTRACTUAL	11,283.92	10,000.00	11,000.00
A7620.4	ADULT RECREATION - CONTRACTUAL	4,000.00	4,000.00	4,000.00
A8090.4	ENVIRONMENTAL REVIEW	0.00	0.00	0.00
A8810.4	CEMETERIES - CONTRACTUAL	600.00	600.00	600.00
A9010.8	STATE RETIREMENT	35,858.25	56,500.00	60,100.00
A9030.8	SOCIAL SECURITY	30,329.81	33,048.00	33,048.00
A9040.8	WORKERS COMPENSATION	6,939.34	7,700.00	9,700.00
A9050.8	UNEMPLOYMENT	281.55	0.00	0.00
A9055.8	DISABILITY INSURANCE	938.89	1,000.00	1,000.00

A9060.8	MEDICAL INSURANCE	29,053.68	25,000.00	17,200.00
A9060.8	MEDICAL INSURANCE - RETIREES	4,171.08	9,800.00	9,200.00
A9710.6	BOND PRIN	30,000.00	35,000.00	35,000.00
A9710.7	BOND INTEREST	47,225.03	45,804.00	44,272.00
A9950.92	TRANSFER TO CAPITAL FD	0.00	0.00	0.00
	TOTAL EXPENDITURES	953,611.76	1,142,739.00	1,144,672.00

**GENERAL FUND
TOWN WIDE**

REVENUE	Actual 2011	Budget 2012	Budget 2013
A1001 PROPERTY TAXES	642,135.00	652,174.00	630,849.00
A1081 PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
A1090 INTEREST/ PENALTIES ON TAXES	14,616.00	12,000.00	15,000.00
A1255 CLERK FEES	1,382.83	1,200.00	1,200.00
A1550 DOG CONTROL FEES	385.70	500.00	500.00
A1972 NUTRITION CENTER RECEIPTS	7,044.31	8,000.00	8,000.00
A2001 RECREATION FEES	28,722.18	28,000.00	29,140.00
A2025 FREEMAN PARK FEES	1,750.00	1,500.00	1,500.00
A2238 Other Gov-Election	6,265.00	6,000.00	6,000.00
A2300 TRANSPORTATION SERVICES	7,288.07	6,000.00	6,000.00
A2401 INTEREST & EARNINGS	3,748.60	4,000.00	2,500.00
A2410 REAL PROPERTY RENTAL	3,830.69	5,000.00	5,000.00
A2450 COMMISSIONS CABLE FRANCHISE	29,133.55	29,000.00	0.00
A2530 GAMES OF CHANCE	10.00	50.00	50.00
A2544 DOG LICENSES	8,135.00	7,500.00	7,500.00
A2610 FINES & FORFEITED BAIL	131,281.00	140,000.00	130,000.00
A2655 MINOR SALES	80.11	50.00	50.00
A2665 SALE OF EQUIPMENT	0.00		
A2701 REFUND PRIOR	493.48	0.00	0.00
A2705 DONATIONS	4,800.00	4,600.00	4,600.00
A2770 MISCELLANEOUS REVENUE	239.19	0.00	0.00
A2810 INTERFUND	10,877.40	13,000.00	11,000.00
A3001 NYS PER CAPITA AID	19,494.00	20,000.00	20,000.00
A3005 NYS MORTGAGE TAX	55,284.60	55,000.00	55,000.00
A3040 TAX MAPS & ASSESSMENTS	8,974.59	0.00	0.00
A3089 NYS AID - STAR	0.00	0.00	0.00
A3772 NYS SR. CTR	2,650.02		
A4772 FEDERAL NUTRITION AID	20,528.00	20,000.00	20,000.00
A5050 INTERFUND TRANSFER FOR DEBT	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	367,014.32	361,400.00	323,040.00
APPROPRIATED FUND BALANCE	135,347.00	129,165.00	190,783.00
UNAPPROP FUND BALANCE	429,975.00	491,695.00	300,912.00
PROPERTY TAX	642,135.00	652,174.00	630,849.00
TOTAL REV & FUND BALANCE	1,574,471.32	1,634,434.00	1,445,584.00
LESS EXPENDITURES	953,611.76	1,142,739.00	1,144,672.00
FUND BALANCE DECEMBER 31	620,860.00	491,695.00	300,912.00
TAX LEVY	619,634.00	652,174.00	630,849.00
ASSESSED VALUATION (M\$)	257.88	261.92	263.95
TAX RATE (\$/THOUSAND)	2.49	2.49	2.39

Mumford Fire

EXPENDITURES	2011	2012	2013
Contract	307,675.00	307,498.00	304,800.00
Total	307,675.00	307,498.00	304,800.00
REVENUE			
Levy	305,825.00	305,401.00	302,703.00
Interest	1,350.00	1,097.00	1,097.00
Rentals	500.00	1,000.00	1,000.00
	307,675.00	307,498.00	304,800.00
Levy	305,825.00	305,401.00	302,703.00
Assessed Value (k\$)	88,803.95	89,290.00	90,034.90
Tax Rate	3.44	3.42	3.36

WHEATLAND FIRE

EXPENDITURES		2011	2012	2013
3410.4/SF	Village Contract	182,769.00	197,612.00	160,849.00
	Total	182,769.00	197,612.00	160,849.00
REVENUE				
		182,769.00	197,612.00	144,255.00
	Approp Fund Bal	0.00	0.00	16,594.00
		182,769.00	197,612.00	160,849.00
	Levy	182,769.00	197,612.00	144,255.00
	Assessed Value (k\$)	89,046.30	89,830.80	90,742.62
	Tax Rate	2.06	2.20	1.59

Mumford Light

EXPENDITURES	2011	2012	2013
5182.4/SL Elect.	9,000.00	10,242.00	10,242.00
Total	9,000.00	10,242.00	10,242.00
REVENUE			
1001/SL	5,325.00	5,331.00	5,347.00
2401/SL Interest	150.00	113.00	50.00
Appropriated Fund Bal	3,525.00	4,798.00	4,845.00
	9,000.00	10,242.00	10,242.00
Levy	5,325.00	5,331.00	5,347.00
Assessments	24,206	24,233	24,307
Tax Rate	0.22	0.22	0.22

Mumford Refuse

	EXPENDITURES	2011	2012	2013
8160.4/SR1	Contract	67,671.00	21,060.00	21,060.00
	Fund Bal			
	Total	67,671.00	21,060.00	21,060.00

REVENUE

Levy	67,520.00	20,940.00	21,035.00
Interest	151.00	120.00	25.00
Fund Bal	0.00	0.00	0.00
Total	67,671.00	21,060.00	21,060.00

TAX LEVY 67,520.00 20,940.00 21,035.00

UNITS 309 270 270

218.51 77.56 77.91

Rolling Acres

EXPENDITURES		2011	2012	2013
8160.4/SR2	Contract	14,892.00	5,304.00	5,304.00
	Fund Bal			
	Total	14,892.00	5,304.00	5,304.00
REVENUE				
	Levy	14,822.00	5,284.00	5,297.00
	Interest	20.00	20.00	7.00
	Fund Bal	50.00	0.00	0.00
	Total	14,892.00	5,304.00	5,304.00
TAX LEVY		14,822.00	5,284.00	5,297.00
UNITS		68	68	68
		218.00	77.71	77.90

FAIRVIEW RD

	EXPENDITURES	2011	2012	2013
8160.4/SR3	Contract	4,380.00	1,560.00	1,560.00
	Fund Bal			
	Total	4,380.00	1,560.00	1,560.00
	REVENUE			
	Levy	4,350.00	1,550.00	1,557.00
	Interest	10.00	10.00	3.00
	Fund Bal	20.00	0.00	0.00
	Total	4,380.00	1,560.00	1,560.00
	TAX LEVY	4,350.00	1,550.00	1,557.00
	UNITS	20	20	20
		217.50	77.50	77.85

River Rd Water

EXPENDITURES		2011	2012	2013
910.6/SW2	Bond Principal	5,000.00	5,000.00	5,000.00
9710.7/SW2	Interest Exp	8,235.00	7,975.00	7,715.00
	Total	13,235.00	12,975.00	12,715.00
REVENUE				
1001/SW2	Levy	13,225.00	12,964.00	12,715.00
2401/SW2	Interest	10.00	11.00	5.00
	Total	13,235.00	12,975.00	12,720.00
TAX LEVY		13,225.00	12,964.00	12,715.00
UNITS		17	17	17
		583.46	571.94	560.95
Assessments		2,268.9	2,360.7	2,361.7
Tax Rate		1.46	1.37	1.35

Blue Pond Water

EXPENDITURES		2011	2012	2013
910.6/SW2	Bond Principal	20,000.00	20,000.00	20,000.00
9710.7/SW2	Interest	12,375.00	11,275.00	10,175.00
	Total	32,375.00	31,275.00	30,175.00
REVENUE				
1001/SW2		31,305.00	30,202.00	29,055.00
	Appropriated Fund	1,000.00	1,000.00	1,090.00
2401/SW2	Interest	70.00	73.00	30.00
	Total	32,375.00	31,275.00	30,175.00
TAX LEVY		31,305.00	30,202.00	29,055.00
UNITS		29	29	29
		809.61	781.10	751.42
Assessments		3,084.4	3,093.7	3,061.8
Rate/Thousand		2.54	2.44	2.37