
TOWN OF WHEATLAND

2023 TENTATIVE BUDGET



OBJECTIVES FOR 2023 BUDGET

o	Maintain quality services at reasonable costs				
o	Maintain Town's overall financial health				
o	Retain and Recruit				
o	Minimize impact on taxpayer				

MAINTAIN QUALITY SERVICES AT REASONABLE COSTS

Administration, Attorney, Budget, Town Court,

Town Clerk, Assessors, Building and Planning,

Recreation and Senior Services, Dog control,

Highway Department (snow/ice control and

road and equipment maintenance), Town

Historian, Freeman Park facilities, Fire Marshall,

Scottsville Free Library, Donnelly House,

Refuse, Lighting, sewer and water districts.

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MAINTAIN TOWN'S FINANCIAL HEALTH

o	Can confidently project only \$226,000 in increased revenue for 2023			
o	apply reserves judiciously			
o	Expenditures projected to increase by \$416,000			
		payroll/benefits	\$154,000	
		capital equipment	\$190,000	
		contractual expenses	\$ 64,000	
		debt	\$ 9,000	
o	Must absorb inflationary pressures in payroll, benefits, and supplies and purchased services			

RETAIN AND RECRUIT

o	Competition for labor is intense				
o	Open positions get slow or no response				
o	Retention payment of \$600 or \$300 for 4Q2022				
o	ATB salary increase of 5% for 2023				
o	Health care up 9.1% for 2023				

TAX CHANGES FOR 2023

(expressed in thousands)					
			Applied	Raised by	
	<u>Approp</u>	<u>Revenue</u>	<u>fund bal</u>	<u>taxes</u>	
W Town	\$ 3,139	\$ 975	\$ 396	\$ 1,770	
T O V	\$ 725	\$ 457	\$ 96	\$ 172	
Special districts	\$ 1,114		24	\$ 1,090	
Total	\$ 4,979	\$ 1,432	\$ 515	\$ 3,034	
Levy	2023	\$ 1,942			
	2022	\$ 1,782			

IMPACT ON AVERAGE HOMEOWNER

For home assessed at \$150,000:				
WT increase of \$0.44 per thousand = \$ 5.50 per month				
TOV increase of \$0.51 per thousand = \$ 6.37 per month				