

SUMMARY OF 2019 TOWN OF WHEATLAND ADOPTED BUDGET

| FUND | | APPROPRIATIONS | LESS EST REVENUE | APPROPRIATED FUND BALANCE | TAX LEVY | ASSESSED VALUE | 2019 TAX RATE |
|----------------------------|-----------------------------------|----------------|------------------|---------------------------|--------------|----------------|---------------|
| A | GENERAL FUND TOWN WIDE | 1,287,725.00 | 321,928.00 | 97,348.00 | 883,449.00 | 280,466,508 | 3.15 |
| B | GENERAL FUND TOWN OUTSIDE VILLAGE | 272,120.00 | 164,585.00 | 51,744.00 | 55,791.00 | 185,974,176 | 0.30 |
| DA | HIGHWAY FUND TOWN WIDE | 1,206,852.00 | 544,865.00 | 241,297.00 | 420,690.00 | 280,466,508 | 1.50 |
| DB | HIGHWAY FUND TOWN OUTSIDE VILLAGE | 362,021.00 | 227,250.00 | 69,681.00 | 65,090.00 | 185,974,176 | 0.35 |
| TOTAL TOWN WIDE | | 2,494,577.00 | 866,793.00 | 338,645.00 | 1,304,139.00 | | |
| TOTAL TOWN OUTSIDE VILLAGE | | 634,141.00 | 391,835.00 | 121,425.00 | 120,881.00 | | |
| TOTAL FUNDS | | 3,128,718.00 | 1,258,628.00 | 460,070.00 | 1,425,020.00 | | |
| MUMFORD LIGHT | | 11,177.00 | 15.00 | 1,000.00 | 10,162.00 | 25,404,741 | 0.40 |
| MUMFORD REFUSE | | 48,060.00 | 0.00 | 0.00 | 48,060.00 | 267 | 180.00 |
| ROLLING ACRES REFUSE | | 12,240.00 | 0.00 | 0.00 | 12,240.00 | 68 | 180.00 |
| FAIRVIEW REFUSE | | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 20 | 180.00 |
| WHEATLAND FIRE | | 134,615.00 | 0.00 | 2,668.00 | 131,947.00 | 96,311,579 | 1.37 |
| NORTHEAST SEWER | | 65,476.00 | 110.00 | 22,832.00 | 42,534.00 | 417 | 102.00 |
| BLUE POND-WATER UNITS | | 24,356.25 | 3.75 | 2,250.00 | 22,102.50 | 32 | 690.70 |
| BLUE POND ASSESSED VALUE | | 8,118.75 | 1.25 | 750.00 | 7,367.50 | 4,271,720 | 1.72 |
| RIVER RD-WATER UNITS | | 8,366.25 | 0.00 | 0.00 | 8,366.25 | 17 | 492.13 |
| RIVER RD ASSESSED VALUE | | 2,788.75 | 0.00 | 0.00 | 2,788.75 | 2,516,700 | 1.11 |
| MUMFORD FIRE | | 339,825.00 | 0.00 | 0.00 | 339,825.00 | 96,001,013 | 3.54 |
| Grand Total of all FUNDS | | 3,787,341.00 | 1,258,758.00 | 489,570.00 | 2,054,013.00 | | |

ESTIMATED TAX RATE

2019

TOTAL WHOLETOWN TAX RATE
TOTAL TOWN OUTSIDE VILLAGE

4.65
5.30

SALARIES OF ELECTED OFFICIALS

2019

SUPERVISOR
DEPUTY SUPERVISOR
COUNCILPEOPLE (4)
HIGHWAY SUPERINTENDENT
TOWN CLERK
TOWN JUSTICE (2)

30,000
1,266
7,437
76,486
55,797
17,671