

SUMMARY OF 2012 TOWN OF WHEATLAND ADOPTED BUDGET

FUND		APPROPRIATIONS	LESS EST REVENUE	APPROPRIATED FUND BALANCE	TAX LEVY	ASSESSED VALUE	2012 TAX RATE
A	GENERAL FUND TOWN WIDE	1,142,739.00	361,400.00	129,165.00	652,174.00	261,917,072	2.49
B	GENERAL FUND TOWN OUTSIDE VILLAGE	188,181.00	117,800.00	44,481.00	25,900.00	172,662,995	0.15
DA	HIGHWAY FUND TOWN WIDE	951,184.00	473,000.00	132,454.00	345,730.00	261,917,072	1.32
DB	HIGHWAY FUND TOWN OUTSIDE VILLAGE	251,743.00	125,100.00	52,398.00	74,245.00	172,662,995	0.43
TOTAL TOWN WIDE		2,093,923.00	834,400.00	261,619.00	997,904.00		
TOTAL TOWN OUTSIDE VILLAGE		439,924.00	242,900.00	96,879.00	100,145.00		
TOTAL FUNDS		2,533,847.00	1,077,300.00	358,498.00	1,098,049.00		
	MUMFORD LIGHT	10,242.00	113.00	4,798.00	5,331.00	24,233,149	0.22
	MUMFORD REFUSE	21,060.00	120.00	0.00	20,940.00	270	77.56
	ROLLING ACRES REFUSE	5,304.00	20.00	0.00	5,284.00	68	77.71
	FAIRVIEW REFUSE	1,560.00	10.00	0.00	1,550.00	20	77.50
	WHEATLAND FIRE	197,612.00	0.00	0.00	197,612.00	89,830,806	2.20
	NORTHEAST SEWER	87,038.00	504.00	0.00	86,534.00	474	182.56
	BLUE POND-WATER UNITS	23,456.25	54.75	750.00	22,651.50	29	781.10
	BLUE POND ASSESSED VALUE	7,818.75	18.25	250.00	7,550.50	3,093,720	2.44
	RIVER RD-WATER UNITS	9,731.25	8.25	0.00	9,723.00	17	571.94
	RIVER RD ASSESSED VALUE	3,243.75	2.75	0.00	3,241.00	2,360,700	1.37
	MUMFORD FIRE	307,498.00	2,097.00	0.00	305,401.00	89,290,067	3.42
Grand Total of all FUNDS		3,208,411.00	1,080,248.00	364,296.00	1,763,867.00		

ESTIMATED TAX RATE

2012

TOTAL TOWN INSIDE VILLAGE

3.81

TOTAL TOWN OUTSIDE VILLAGE

4.39

SALARIES OF ELECTED OFFICIALS

2012

SUPERVISOR

23,181

COUNCILPEOPLE (4)

6,669

HIGHWAY SUPERINTENDENT

66,170

TOWN CLERK

49,295

TOWN JUSTICE (2)

15,612

3-Nov-11

**HIGHWAY FUND
TOWN WIDE**

ACCOUNT	EXPENDITURES	Actual 2010	Budget 2011	Budget 2012
DA5130.1	MACHINERY -SERVICES	49,362.92	50,102.00	51,087.00
DA5130.2	MACHINERY - EQUIPMENT	13,595.00	0.00	0.00
DA5130.4	MACHINERY - CONTRACTUAL	107,997.85	140,000.00	165,000.00
DA5140.1	BRUSH & WEEDS - SERVICES	79,494.24	92,310.00	93,658.00
DA5140.2	BRUSH & WEEDS - EQUIP		0.00	0.00
DA5140.4	BRUSH & WEEDS - CONTRACTUAL	15,780.78	18,000.00	18,000.00
DA5142.1	TOWN SNOW REMOVAL - SERVICES	27,589.75	29,580.00	29,804.00
DA5142.4	TOWN SNOW REMOVAL - CONTRACTUAL	35,170.32	42,300.00	42,300.00
DA5148.1	OTHER GOVT - SERVICES	132,671.50	183,702.00	187,374.00
DA5148.4	OTHER GOVT - CONTRACTUAL	84,468.98	100,700.00	100,700.00
DA9010.8	STATE RETIREMENT	33,744.00	47,700.00	56,000.00
DA9030.8	SOCIAL SECURITY	21,956.56	27,211.00	27,211.00
DA9040.8	WORKERS COMPENSATION	22,774.05	22,000.00	34,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	79.02	50.00	50.00
DA9055.8	DISABILITY INSURANCE	300.54	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	83,756.89	98,374.00	95,500.00
DA9950.9	TRANSFER TO CAPITAL EQPMT RESERVE	190,000.00	50,000.00	50,000.00
	TOTAL EXPENDITURES	898,742.40	902,529.00	951,184.00

**HIGHWAY FUND
TOWN WIDE**

ACCOUNT	REVENUE	Actual 2010	Budget 2011	Budget 2012
DA1001	PROPERTY TAXES	325,308.00	324,936.00	345,730.00
DA2300	OTHER GOVT - SUMMER	73,839.74	60,000.00	60,000.00
DA2302	OTHER GOVT - WINTER	333,553.00	315,000.00	315,000.00
DA2401	INTEREST & EARNINGS	2,951.85	3,500.00	2,500.00
DA2416	EQUIPMENT RENTAL TO OTHER GOVT	97,718.30	70,000.00	70,000.00
DA2655	MINOR SALES	1,818.00		
DA2665	SALE OF EQUIP	31,522.50		
DA2701	REFUND OF PRIOR	1,700.57	1,700.00	0.00
DA2770	SALE OF FUEL/SALT	4,994.03	5,000.00	5,000.00
DA2801	INTERFUND REVENUE	26,475.13	20,500.00	20,500.00
	TOTAL ESTIMATED REVENUE	574,573.12	475,700.00	473,000.00
	TOTAL REVENUE	899,881.12	800,636.00	818,730.00
	APPROPRIATED FUND BALANCE	82,003.00	101,893.00	132,454.00
	UNAPPROPRIATED FUND BALANCE	230,560.00	211,808.00	79,354.00
	TOTAL REVENUES & FUND BALANCE	1,212,444.12	1,114,337.00	1,030,538.00
	LESS EXPENDITURES	898,742.40	902,529.00	951,184.00
	FUND BALANCE DECEMBER 31	313,701.72	211,808.00	79,354.00
	TAX LEVY	325,308	324,936.00	345,730.00
	ASSESSED VALUATION(M\$)	255.28	257.88	261.92
	TAX RATE (\$/THOUSAND)	1.16	1.26	1.32

**HIGHWAY FUND
OUTSIDE OF VILLAGE**

ACCOUNT	EXPENDITURES	Actual 2010	Budget 2011	Budget 2012
DB5110.1	ROAD REPAIRS - SERVICES	66,537.88	62,628.00	63,858.00
DB5110.4	ROAD REPAIRS - CONTRACTUAL	123,724.20	125,000.00	150,000.00
DB 5140.4	BRUSH & WEEDS - CONTRACTUAL			
DB9010.8	STATE RETIREMENT	5,955.00	8,500.00	9,900.00
DB9030.8	SOCIAL SECURITY	5,090.15	4,791.00	4,885.00
DB9040.8	WORKERS COMPENSATION	4,018.95	3,900.00	6,000.00
DB9055.8	DISABILITY INSURANCE	53.04	100.00	100.00
DB9060.8	MEDICAL INSURANCE	14,664.91	17,047.00	17,000.00
	TOTAL EXPENDITURES	220,044.13	221,966.00	251,743.00

**HIGHWAY FUND
OUTSIDE OF VILLAGE**

ACCOUNT	REVENUE	Actual 2010	Budget 2011	Budget 2012
DB1001	PROPERTY TAX	78,439.00	71,948.00	74,245.00
DB1120	COUNTY SALES TAX	84,237.75	70,000.00	85,000.00
DB2401	INTEREST & EARNINGS	1,327.73	1,400.00	1,100.00
DB2701	REFUND OF PRIOR	311.37		
DB3501	CHIPS	39,379.78	30,000.00	39,000.00
	TOTAL ESTIMATED REVENUE	125,256.63	101,400.00	125,100.00
	TOTAL REVENUE	203,695.63	173,348.00	199,345.00
	APPROPRIATED FUND BALANCE	15,120.00	48,618.00	52,398.00
	UNAPPROPRIATED FUND BALANCE	242,580.00	192,733.00	140,335.00
	TOTAL REVENUES & FUND BALANCE	461,395.63	414,699.00	392,078.00
	LESS EXPENDITURES	220,044.13	221,966.00	251,743.00
	FUND BALANCE DECEMBER 31	241,351.50	192,733.00	140,335.00
	TAX LEVY	78,439	71,948	74,245
	ASSESSED VALUATION(M\$)	170.52	171.31	172.66
	TAX RATE (\$/THOUSAND)	0.46	0.42	0.43

**GENERAL FUND
OUTSIDE OF VILLAGE**

Acct	EXPENDITURES	Actual 2010	Budget 2011	Budget 2012
B1620.4	BUILDING - CONTRACTUAL	12,778.44	10,000.00	13,000.00
B3620.10	BLDG INSPECTOR - SERVICES/CLERK	17,889.89	19,290.00	19,290.00
B3620.11	BLDG INSPECTOR - SERVICES	46,592.98	47,522.00	48,919.00
B3620.21	BLDG INSPECTOR - EQUIPMENT			
B3620.41	BLDG INSPECTOR - CONTRACTUAL	3,025.15	5,460.00	5,460.00
B3620.12	FIRE MARSHALL - SERVICES	10,001.77	22,338.00	31,000.00
B3620.22	FIRE MARSHALL - EQUIPMENT			
B3620.42	FIRE MARSHALL - CONTRACTUAL	63.81	450.00	1,250.00
B7320.4	YOUTH PROGRAM	1,160.00	1,200.00	1,210.00
B8010.1	ZONING BOARD - SERVICES	214.05	425.00	425.00
B8010.2	ZONING BOARD - EQUIPMENT			
B8010.4	ZONING - CONTRACTUAL	587.59	225.00	225.00
B8020.1	PLANNING BOARD - SERVICES	391.26	1,200.00	1,200.00
B8020.21	PLANNING - EQUIPMENT			
B8020.4	PLANNING - CONTRACTUAL	4,333.07	8,000.00	5,000.00
B8020.42	ENVRNMT BOARD	780.00		
B8160.4	REFUSE - CONTRACTUAL	13,732.73	25,800.00	20,500.00
B9010.8	STATE RETIREMENT	9,221.00	13,100.00	15,200.00
B9030.8	SOCIAL SECURITY	5,970.20	6,945.00	7,714.00
B9040.8	WORKERS COMPENSATION	1,154.32	1,000.00	1,700.00
B9055.8	DISABILITY INSURANCE	95.82	200.00	200.00
B9060.8	MEDICAL INSURANCE	14,300.96	16,333.00	15,888.00
B9950.92	TRANSFER TO CAPITAL FUND	0.00	0.00	0.00
	TOTAL EXPENDITURES	142,293.04	179,488.00	188,181.00

**GENERAL FUND
OUTSIDE OF VILLAGE**

ACCOUNT	REVENUE	Actual 2010	Budget 2011	Budget 2012
B1001	PROPERTY TAXES	15,347.00	25,696.00	25,900.00
B1081	PAYMENTS IN LIEU OF TAX			
B1120	COUNTY SALES TAX	84,237.75	70,000.00	85,000.00
B2110	ZONING FEES	12,407.64	5,000.00	5,000.00
B2401	INTEREST & EARNINGS	948.46	1,300.00	800.00
B2620	FORFEITED DEPOSITS			
B2701	REFUNDS OF PRIOR YR EXPENSE	71.86		
B2770	MISC REVENUES (VILLAGE)	27,106.00	26,000.00	27,000.00
	ESTIMATED REVENUE	124,771.71	102,300.00	117,800.00
	TOTAL REVENUE	140,118.71	127,996.00	143,700.00
	APPROPRIATED FUND BALANCE	53,024.00	51,492.00	44,481.00
	UNAPPROPRIATED FUND BALANCE	169,634.00	168,992.00	124,511.00
	TOTAL REVENUES & FUND BALANCE	362,776.71	348,480.00	312,692.00
	DEDUCT EXPENDITURES	142,293.04	179,488.00	188,181.00
	FUND BALANCE DECEMBER 31	220,484.67	168,992.00	124,511.00
	TAX LEVY TOWN OUTSIDE VILLAGE	15,347.00	25,696.00	25,900.00
	ASSESSED VALUATION(M\$)	170.52	171.30	172.66
	TAX RATE (\$/THOUSAND)	0.09	0.15	0.15

GENERAL FUND**TOWN WIDE**

ACCOUNT	EXPENDITURES	Actual 2010	Budget 2011	Budget 2012
A1010.1	TOWN BOARD - SERVICES	25,640.00	26,153.00	26,676.00
A1010.2	TOWN BOARD -EQUIPMENT			
A1010.4	TOWN BOARD - CONTRACTUAL	0.00	15,000.00	15,000.00
A1010.41	TOWN BOARD - ECONOMIC COMMISSION	0.00	10,000.00	0.00
A1110.1	JUSTICES - SERVICES	26,620.00	27,152.00	31,224.00
A1110.11	JUSTICES - COURT ATTENDANT	1,217.71	1,600.00	1,600.00
A1110.2	JUSTICES - EQUIPMENT	0.00		
A1110.4	JUSTICES - CONTRACTUAL	11,289.13	10,075.00	12,000.00
A1130.1	COURT CLERK - SERVICES	25,090.63	25,953.00	26,472.00
A1220.1	SUPERVISOR - SERVICES	22,280.00	22,726.00	23,181.00
A1220.11	SUPERVISOR - DEPUTY SERVICES	720.00	734.00	749.00
A1220.12	SUPERVISOR - CLERK	0.00		
A1220.4	SUPERVISOR - CONTRACTUAL	554.91	1,000.00	1,000.00
A1330.4	TAX COLLECTION - CONTRACTUAL	1,119.83	2,600.00	2,600.00
A1340.1	BUDGET OFFICER - SERVICES	25,750.00	26,265.00	26,790.00
A1340.2	BUDGET - EQUIPMENT	0.00		
A1340.4	BUDGET - CONTRACTUAL	4,795.98	5,200.00	5,000.00
A1355.1	ASSESSOR - SERVICES	23,113.76	23,695.00	24,169.00
A1355.2	ASSESSOR - EQUIPMENT	0.00	0.00	500.00
A1355.4	ASSESSOR - CONTRACTUAL	6,293.29	5,930.00	5,720.00
A1410.1	TOWN CLERK - SERVICES	47,380.00	48,328.00	49,295.00
A1410.11	TOWN CLERK - DEPUTY CLERK SERVICES	35,727.54	37,822.00	38,578.00
A1410.2	TOWN CLERK - EQUIPMENT	0.00	500.00	500.00
A1410.4	TOWN CLERK - CONTRACTUAL	1,482.38	4,000.00	8,000.00
A1420.4	ATTORNEY - CONTRACTUAL	19,179.96	19,564.00	19,955.00
A1420.41	ATTORNEY - LITIGATION CONTRACTUAL	17,792.65	14,000.00	14,000.00
A1440.4	ENGINEER - CONTRACTUAL	9,350.25	10,300.00	10,300.00
A1450.1	ELECTIONS - SERVICES			
A1450.4	ELECTIONS - CONTRACTUAL	5,685.00	6,000.00	6,000.00
A1460.1	RECORDS MANAGEMENT - SERVICES	66.41	1,000.00	1,000.00
A1460.4	RECORDS MANAGEMENT - CONTRACTUAL	419.00	1,500.00	1,500.00

A1480.1	PUBLIC INFORMATION - SERVICES		5,000.00	5,000.00
A1480.4	PUBLIC INFORMATION - CONTRACTUAL	2,309.68	5,000.00	4,000.00
A1620.2	BUILDING - EQUIPMENT	375.92	1,000.00	1,000.00
A1620.4	BUILDING - Cleaning/Supplies	33,402.02	36,000.00	36,000.00
A1620.405	BUILDING-RENT-OTHER BUILDINGS	0.00	0.00	0.00
A1620.42	BUILDING - UTILITIES-Phone	4,584.58	5,000.00	5,000.00
A1620.43	BUILDING - UTILITIES-Elect	10,820.04	13,000.00	13,000.00
A1620.44	BUILDING - UTILITIES-Gas	5,025.37	8,000.00	8,000.00
A1660.4	CENTRAL STOREROOM SUPPLIES	1,932.85	2,500.00	2,500.00
A1660.42	CENTRAL EQUIPMENT MAINTENANCE	588.89	1,200.00	1,200.00
A1670.4	CENTRAL PRINTING & MAILING	2,981.60	6,500.00	6,500.00
A1680.2	DATA PROCESSING - EQUIPMENT	0.00	1,000.00	1,000.00
A1680.4	DATA PROCESSING - CONTRACTUAL	8,704.25	10,000.00	10,000.00
A1910.4	INSURANCE	37,306.04	40,000.00	40,000.00
A1920.4	ASSOCIATION OF TOWNS DUES	1,099.00	1,099.00	1,100.00
A1930.4	JUDGEMENTS & CLAIMS	1,650.90	2,000.00	2,000.00
A1990.4	CONTINGENT	0.00	40,500.00	40,500.00
A3189.1	CROSSING GUARDS- SERVICES	5,360.82	5,500.00	0.00
A3189.2	CROSSING GUARD - EQUIPMENT			
A3189.4	CROSSING GUARD - CONTRACTUAL	0.00	100.00	0.00
A3510.1	DOG CONTROL OFFICER SERVICES	11,895.49	12,750.00	13,005.00
A3510.2	DOG CONTROL - EQUIPMENT	18664	0.00	0.00
A3510.4	DOG CONTROL - CONTRACTUAL	2,797.52	3,110.00	3,110.00
A5010.1	HIGHWAY SUPERINTENDENT - SERVICES	63,600.00	64,872.00	66,170.00
A5010.11	HIGHWAY CLERK - SERVICES	11,415.27	12,820.00	12,820.00
A5010.4	HIGHWAY SUPT - CONTRACTUAL	704.00	1,200.00	1,200.00
A5132.2	HWY GARAGE - EQUIPMENT	18,061.21	2,000.00	2,000.00
A5132.4	HWY GARAGE - CONTRACTUAL	21,437.97	30,300.00	30,300.00
A5182.4	STREET LIGHTING - CONTRACTUAL	12,339.48	12,500.00	13,000.00
A6510.4	VETERANS SERVICE - CONTRACTUAL	300.00	300.00	300.00
A6772.1	SENIOR CENTER - STAFF SERVICES	25,112.01	29,300.00	29,300.00
A6772.2	SENIOR CENTER - EQUIPMENT	909.23	1,000.00	1,000.00
A6772.4	SENIOR CENTER - CONTRACTUAL	22,304.36	21,000.00	23,000.00
A6772.41	SENIOR CENTER - TRANSPORTATION	0.00	100.00	100.00
A7110.4	PARKS - CONTRACTUAL	9,419.89	11,450.00	11,450.00
A7310.1	YOUTH RECREATION - SERVICES	23,937.08	34,000.00	34,000.00

A7310.11	ASSETS -SERVICES	4,000.00	4,080.00	4,080.00
A7310.12	YOUTH COURT	4,000.00	4,080.00	4,080.00
A7310.4	YOUTH RECREATION - CONTRACTUAL	11,158.65	20,000.00	13,100.00
A7310.41	YOUTH BOARD - CONTRACTUAL	445.85	1,000.00	1,000.00
A7410.4	LIBRARY - CONTRACTUAL	114,020.00	116,300.00	118,626.00
A7510.1	HISTORIAN - SERVICES	3,208.00	3,272.00	3,337.00
A7510.2	HISTORIAN - EQUIPMENT			
A7510.4	HISTORIAN - CONTRACTUAL	1,090.63	700.00	700.00
A7520.4	DONNELLY HOUSE - CONTRACTUAL	6,729.76	10,000.00	10,000.00
A7620.4	ADULT RECREATION - CONTRACTUAL	4,000.00	4,000.00	4,000.00
A8090.4	ENVIRONMENTAL REVIEW	0.00	1,200.00	0.00
A8810.4	CEMETERIES - CONTRACTUAL	600.00	600.00	600.00
A9010.8	STATE RETIREMENT	30,803.00	45,255.00	56,500.00
A9030.8	SOCIAL SECURITY	29,210.91	31,245.00	33,048.00
A9040.8	WORKERS COMPENSATION	5,019.68	6,000.00	7,700.00
A9050.8	UNEMPLOYMENT	0.00	300.00	0.00
A9055.8	DISABILITY INSURANCE	804.22	1,200.00	1,000.00
A9060.8	MEDICAL INSURANCE	39,236.58	44,494.00	25,000.00
A9060.8	MEDICAL INSURANCE - RETIREES	3,468.12	3,933.00	9,800.00
A9710.7	BOND INTEREST	48,537.53	47,225.00	45,804.00
A9710.6	BOND PRIN	30,000.00	30,000.00	35,000.00
A9950.92	TRANSFER TO CAPITAL FD	0.00	0.00	0.00
	TOTAL EXPENDITURES	1,006,940.83	1,142,082.00	1,142,739.00

**GENERAL FUND
TOWN WIDE**

REVENUE	Actual 2010	Budget 2011	Budget 2012
A1001 PROPERTY TAXES	619,634.00	642,135.00	652,174.00
A1081 PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
A1090 INTEREST/ PENALTIES ON TAXES	15,297.44	10,000.00	12,000.00
A1255 CLERK FEES	1,192.29	1,200.00	1,200.00
A1550 DOG CONTROL FEES	1,023.00	500.00	500.00
A1972 NUTRITION CENTER RECEIPTS	8,044.64	9,000.00	8,000.00
A2001 RECREATION FEES	19,314.56	28,000.00	28,000.00
A2025 FREEMAN PARK FEES	1,475.00	1,800.00	1,500.00
A2238 Other Gov-Election	5,685.00	6,000.00	6,000.00
A2300 TRANSPORTATION SERVICES	5,531.55	10,000.00	6,000.00
A2401 INTEREST & EARNINGS	4,788.61	4,500.00	4,000.00
A2410 REAL PROPERTY RENTAL	4,068.11	5,000.00	5,000.00
A2450 COMMISSIONS CABLE FRANCHISE	27,672.00	27,000.00	29,000.00
A2530 GAMES OF CHANCE	20.00	50.00	50.00
A2544 DOG LICENSES	7,330.41	6,300.00	7,500.00
A2610 FINES & FORFEITED BAIL	152,989.77	140,000.00	140,000.00
A2655 MINOR SALES	37.45	50.00	50.00
A2665 SALE OF EQUIPMENT	3,600.00		
A2701 REFUND PRIOR	4,381.37	0.00	0.00
A2705 DONATIONS	4,610.00	4,600.00	4,600.00
A2770 MISCELLANEOUS REVENUE	646.49	0.00	0.00
A2810 INTERFUND	17,576.44	9,500.00	13,000.00
A3001 NYS PER CAPITA AID	19,892.00	20,000.00	20,000.00
A3005 NYS MORTGAGE TAX	54,853.15	50,000.00	55,000.00
A3040 TAX MAPS & ASSESSMENTS	0.00	10,300.00	0.00
A3089 NYS AID - STAR	0.00	800.00	0.00
A4772 FEDERAL NUTRITION AID	30,689.00	20,000.00	20,000.00
A5050 INTERFUND TRANSFER FOR DEBT	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	390,718.28	364,600.00	361,400.00
APPROPRIATED FUND BALANCE	158,169.00	135,347.00	129,165.00
UNAPPROP FUND BALANCE	403,742.00	429,974.00	300,809.00
PROPERTY TAX	619,634.00	642,135.00	652,174.00
TOTAL REV & FUND BALANCE	1,572,263.28	1,572,056.00	1,443,548.00
LESS EXPENDITURES	1,006,940.83	1,142,082.00	1,142,739.00
FUND BALANCE DECEMBER 31	565,321.70	429,974.00	300,809.00
TAX LEVY	619,634.00	642,135.00	652,174.00
ASSESSED VALUATION (M\$)	258.18	257.88	261.92
TAX RATE (\$/THOUSAND)	2.40	2.49	2.49

Mumford Fire

EXPENDITURES	2010	2011	2012
Contract	236,877.00	307,675.00	307,498.00
Total	236,877.00	307,675.00	307,498.00
REVENUE			
Levy	233,877.00	305,825.00	305,401.00
Interest	2,500.00	1,350.00	1,097.00
Rentals	500.00	500.00	1,000.00
	236,877.00	307,675.00	307,498.00
Levy	233,877.00	305,825.00	305,401.00
Assessed Value (k\$)	88,817.90	88,803.95	89,290.00
Tax Rate	2.63	3.44	3.42

WHEATLAND FIRE

EXPENDITURES		2010	2011	2012
3410.4/SF	Village Contract	176,883.00	182,769.00	197,612.00
	Total	176,883.00	182,769.00	197,612.00
REVENUE				
		176,883.00	182,769.00	197,612.00
Interest		0.00	0.00	0.00
		176,883.00	182,769.00	197,612.00
Levy		176,883.00	182,769.00	197,612.00
Assessed Value (k\$)		88,367.40	89,046.30	89,830.80
Tax Rate		2.01	2.06	2.20

Mumford Light

EXPENDITURES	2010	2011	2012
5182.4/SL Elect.	10,690.00	9,000.00	10,242.00
Total	10,690.00	9,000.00	10,242.00
REVENUE			
1001/SL	5,338.00	5,325.00	5,331.00
2401/SL Interest	200.00	150.00	113.00
Appropriated Fund Bal	5,152.00	3,525.00	4,798.00
	10,690.00	9,000.00	10,242.00
Levy	5,338.00	5,325.00	5,331.00
Assessments	24,266	24,206	24,233
Tax Rate	0.22	0.22	0.22

Mumford Refuse

	EXPENDITURES	2010	2011	2012
8160.4/SR1	Contract	67,452.00	67,671.00	21,060.00
	Fund Bal			
	Total	67,452.00	67,671.00	21,060.00

	REVENUE			
	Levy	67,301.00	67,520.00	20,940.00
	Interest	151.00	151.00	120.00
	Fund Bal	0.00	0.00	0.00
	Total	67,452.00	67,671.00	21,060.00

TAX LEVY 67,301.00 67,520.00 20,940.00

UNITS 308 309 270

218.51 218.51 77.56

Rolling Acres

EXPENDITURES		2010	2011	2012
8160.4/SR2	Contract	14,892.00	14,892.00	5,304.00
	Fund Bal			
	Total	14,892.00	14,892.00	5,304.00
REVENUE				
	Levy	14,822.00	14,822.00	5,284.00
	Interest	20.00	20.00	20.00
	Fund Bal	50.00	50.00	0.00
	Total	14,892.00	14,892.00	5,304.00
TAX LEVY		14,822.00	14,822.00	5,284.00
UNITS		68	68	68
		218.00	218.00	77.71

FAIRVIEW RD

	EXPENDITURES	2010	2011	2012
8160.4/SR3	Contract	4,380.00	4,380.00	1,560.00
	Fund Bal			
	Total	4,380.00	4,380.00	1,560.00
	REVENUE			
	Levy	4,350.00	4,350.00	1,550.00
	Interest	10.00	10.00	10.00
	Fund Bal	20.00	20.00	0.00
	Total	4,380.00	4,380.00	1,560.00
	TAX LEVY	4,350.00	4,350.00	1,550.00
	UNITS	20	20	20
		217.50	217.50	77.50

River Rd Water

EXPENDITURES		2010	2011	2012
910.6/SW2	Bond Principal	5,000.00	5,000.00	5,000.00
9710.7/SW2	Interest Exp	8,495.00	8,235.00	7,975.00
	Total	13,495.00	13,235.00	12,975.00
REVENUE				
1001/SW2	Levy	13,485.00	13,225.00	12,964.00
2401/SW2	Interest	10.00	10.00	11.00
	Total	13,495.00	13,235.00	12,975.00
TAX LEVY		13,485.00	13,225.00	12,964.00
UNITS		17	17	17
		594.93	583.46	571.94
Assessments		2,268.9	2,268.9	2,360.7
Tax Rate		1.49	1.46	1.37

Blue Pond Water

EXPENDITURES		2010	2011	2012
910.6/SW2	Bond Principal	15,000.00	20,000.00	20,000.00
9710.7/SW2	Interest	13,337.50	12,375.00	11,275.00
	Total	28,337.50	32,375.00	31,275.00
REVENUE				
1001/SW2		27,237.50	31,305.00	30,202.00
	Appropriated Fund	1,000.00	1,000.00	1,000.00
2401/SW2	Interest	100.00	70.00	73.00
	Total	28,337.50	32,375.00	31,275.00
TAX LEVY		27,237.50	31,305.00	30,202.00
UNITS		29	29	29
		704.42	809.61	781.10
Assessments		3,095.8	3,084.4	3,093.7
Rate/Thousand		2.20	2.54	2.44